

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,015,000	0	1,015,000		211,000	234,000	151,000	419,000	740,000	195,000	196,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	66,783	0	66,783		16,697	16,696	16,695	16,695	42,000	44,000	46,000
160202	Impozit pe mijloacele de transport	63,373	0	63,373		15,844	15,843	15,843	15,843	42,000	44,000	46,000
16020201	Impoziti pe mijloacele de transport delinute de persoane fizice	59,800	0	59,800		14,950	14,950	14,950	14,950	42,000	44,000	46,000
16020202	Impoziti pe mijloacele de transport delinute de persoane juridice	3,573	0	3,573		894	893	893	893	0	0	0
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	3,410	0	3,410		853	853	852	852	0	0	0
001202	C. VENITURI NEFISCALE											
001302	C1. VENITURI DIN PROPRIETATE	92,806	0	92,806		23,202	23,202	23,202	23,200	93,000	98,000	103,000
3002	Venituri din proprietate	66,595	0	66,595		16,649	16,649	16,649	16,648	79,000	83,000	87,000
300205	Venituri din concesiuni si inchirieri	66,595	0	66,595		16,649	16,649	16,649	16,648	79,000	83,000	87,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	66,595	0	66,595		16,649	16,649	16,649	16,648	79,000	83,000	87,000
001402	C2. VANZARI DE BUNURI SI SERVICII	26,211	0	26,211		6,553	6,553	6,553	6,552	14,000	15,000	16,000
3402	Venituri din taxe administrative, eliberari permise	3,976	0	3,976		994	994	994	994	0	0	0
340250	Alte venituri din taxe administrative, eliberari permise	3,976	0	3,976		994	994	994	994	0	0	0
3502	Amenzi, penalitati si confiscari	22,235	0	22,235		5,559	5,559	5,559	5,556	14,000	15,000	16,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	22,235	0	22,235		5,559	5,559	5,559	5,558	14,000	15,000	16,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte instituti de specialitate	22,235	0	22,235		5,559	5,559	5,559	5,558	14,000	15,000	16,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-452,200	0	-452,200		-295,000	0	0	-157,200	0	0	0
370204	Varsaminte din sectiunea de functionare	452,200	0	452,200		295,000	0	0	157,200	0	0	0
001702	V. SUBVENTII	961,744	26,008	987,752		118,184	28,160	192,040	649,368	800,000	800,000	800,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	961,744	26,008	987,752		118,184	28,160	192,040	649,368	800,000	800,000	800,000
4202	Subventii de la bugetul de stat	801,744	26,008	827,752		118,184	28,160	32,040	649,368	800,000	800,000	800,000
001902	A. De capital	0	26,008	26,008		0	0	0	26,008	0	0	0
420205	Planuri si regulamente de urbanism	0	26,008	26,008		0	0	0	26,008	0	0	0
002002	B. Curente	801,744	0	801,744		118,184	28,160	32,040	623,360	800,000	800,000	800,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	801,744	0	801,744		118,184	28,160	32,040	623,360	800,000	800,000	800,000
4302	Subventii de la alte administratii	160,000	0	160,000		0	0	160,000	0	0	0	0
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160,000	0	160,000		0	0	160,000	0	0	0	0

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11	
4502	Sume FEN postacolare in contul platilor efectuate si prefinantari	5,000,000	0	5,000,000		5,000,000	0	0	0	5,000,000	5,000,000	5,000,000	
450201	Fondul European de Dezvoltare Regionala	5,000,000	0	5,000,000		5,000,000	0	0	0	5,000,000	5,000,000	5,000,000	
45020102	Sume primite in contul platilor efectuate in anii anteriori	5,000,000	0	5,000,000		5,000,000	0	0	0	5,000,000	5,000,000	5,000,000	
4902	TOTAL CHELTUIELI	14,006,533	1,382,208	15,388,741	0	8,886,633	1,289,449	1,497,487	3,715,172	11,064,628	11,079,628	11,081,041	
01	CHELTUIELI CURENTE	11,495,333	1,356,200	12,851,533	0	6,532,633	1,289,449	1,497,487	3,531,964	11,064,628	11,079,628	11,081,041	
10	TITLUL I CHELTUIELI DE PERSONAL	2,636,661	2,200	2,638,861	0	606,400	615,378	616,362	800,721	2,327,426	2,327,426	2,327,426	
1001	Cheltuieli salariale in bani	2,517,600	2,100	2,519,700	0	562,500	569,541	601,700	785,959				
100101	Salarii de baza	2,222,000	2,100	2,224,100	0	491,000	494,841	527,000	711,259				
100112	Indemnizatii platite unor persoane din afara unitatii	136,000	0	136,000	0	34,000	34,000	34,000	34,000				
100117	Indemnizatii de hrana	159,600	0	159,600	0	37,500	40,700	40,700	40,700				
1002	Cheltuieli salariale in natura	62,350	0	62,350	0	31,175	31,175	0	0				
100206	Vouchere de vacanta	62,350	0	62,350	0	31,175	31,175	0	0				
1003	Contributi	56,711	100	56,811	0	12,725	14,662	14,662	14,762				
100307	Contributia asiguratorie pentru munca	56,711	100	56,811	0	12,725	14,662	14,662	14,762				
20	TITLUL II BUNURI SI SERVICII	2,689,007	202,871	2,891,878	0	727,511	563,407	766,581	834,379	2,586,152	2,605,152	2,609,565	
2001	Bunuri si servicii	2,351,207	152,871	2,504,078	0	643,711	518,407	606,581	735,379				
200101	Furnituri de birou	41,000	0	41,000	0	8,000	11,000	11,000	11,000				
200102	Materiale pentru curatenie	36,500	0	36,500	0	6,500	10,000	10,000	10,000				
200103	Încalzit, iluminat si forta motrica	261,507	5,000	266,507	0	70,507	41,000	34,000	121,000				
200105	Carburanti si lubrifianti	102,000	0	102,000	0	30,000	28,000	15,000	29,000				
200107	Transport	233,000	0	233,000	0	66,000	66,000	35,000	66,000				
200108	Posta, telecomunicatii, radio, tv, internet	87,500	0	87,500	0	21,500	22,000	22,000	22,000				
200109	Materiale si prestari de servicii cu caracter functional	85,208	0	85,208	0	19,652	21,852	21,852	21,852				
200130	Alte bunuri si servicii pentru întretinere si functionare	1,504,492	147,871	1,652,363	0	421,552	318,555	457,729	454,527				
2002	Reparatii curente	100,000	50,000	150,000	0	50,000	0	50,000	50,000				
2005	Bunuri de natura obiectelor de inventar	125,000	0	125,000	0	25,000	20,000	40,000	40,000				
200530	Alte obiecte de inventar	125,000	0	125,000	0	25,000	20,000	40,000	40,000				
2006	Deplasari, detasari, transferari	39,000	0	39,000	0	8,000	10,000	12,000	9,000				
200601	Deplasari interne, detasari, transferari	39,000	0	39,000	0	8,000	10,000	12,000	9,000				
2013	Pregatire profesionala	15,000	0	15,000	0	0	15,000	0	0				

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
2030	Alte cheltuieli	58,800	0	58,800	0	800	0	58,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	58,800	0	58,800	0	800	0	58,000	0	X	X	X
50	TITLUL V FONDURI DE REZERVA	12,871	-12,871	0	0	0	0	0	0	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	12,871	-12,871	0	0	0	0	0	0	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	5,000,000
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	X	X	X
560402	Finantarea Uniunii Europene	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,058,794	952,000	2,010,794	0	177,722	88,664	92,544	1,651,864	1,081,050	1,081,050	1,081,050
5702	Ajutoare sociale	1,058,794	952,000	2,010,794	0	177,722	88,664	92,544	1,651,864	X	X	X
570201	Ajutoare sociale in numerar	958,794	25,000	983,794	0	156,722	67,664	71,544	687,864	X	X	X
570203	Tichete de cresa si fichete sociale pentru gradinita	100,000	0	100,000	0	21,000	21,000	21,000	37,000	X	X	X
570205	Suport alimentar	0	927,000	927,000	0	0	0	0	927,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	98,000	212,000	310,000	0	21,000	22,000	22,000	245,000	70,000	66,000	63,000
5901	Burse	98,000	212,000	310,000	0	21,000	22,000	22,000	245,000	X	X	X
70	CHELTUIELI DE CAPITAL	2,511,200	26,008	2,537,208	0	2,354,000	0	0	183,208	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	2,511,200	26,008	2,537,208	0	2,354,000	0	0	183,208	0	0	0
7101	Active fixe	2,511,200	26,008	2,537,208	0	2,354,000	0	0	183,208	X	X	X
710101	Construcții	2,491,200	0	2,491,200	0	2,334,000	0	0	157,200	X	X	X
710103	Mobilier, aparatura birolica si alte active corporale	20,000	0	20,000	0	20,000	0	0	0	X	X	X
710130	Alte active fixe	0	26,008	26,008	0	0	0	0	26,008	X	X	X
5002	Partea I-a Servicii publice generale	2,823,586	13,137	2,836,723	0	917,401	647,939	641,689	629,694	2,169,128	2,169,128	2,155,541
5102	Autoritati publice si actiuni externe	2,810,715	26,008	2,836,723	0	917,401	647,939	641,689	629,694	2,169,128	2,169,128	2,155,541
01	CHELTUIELI CURENTE	2,510,715	0	2,510,715	0	617,401	647,939	641,689	603,686	2,169,128	2,169,128	2,155,541
10	TITLUL I CHELTUIELI DE PERSONAL	1,727,625	0	1,727,625	0	374,275	460,300	446,525	446,525	1,458,584	1,458,584	1,458,584
1001	Cheltuieli salariale in bani	1,662,600	0	1,662,600	0	352,500	436,700	436,700	436,700	X	X	X
100101	Salarii de baza	1,467,000	0	1,467,000	0	306,000	387,000	387,000	387,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	136,000	0	136,000	0	34,000	34,000	34,000	34,000	X	X	X
100117	Indemnizatii de hrana	59,600	0	59,600	0	12,500	15,700	15,700	15,700	X	X	X
1002	Cheltuieli salariale in natura	27,550	0	27,550	0	13,775	13,775	0	0	X	X	X
100206	Vouchere de vacanta	27,550	0	27,550	0	13,775	13,775	0	0	X	X	X
1003	Contributii	37,475	0	37,475	0	8,000	9,825	9,825	9,825	X	X	X
100307	Contributia asiguratorie pentru munca	37,475	0	37,475	0	8,000	9,825	9,825	9,825	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11	
20	TITLUL II BUNURI SI SERVICII	783,090	0	783,090	0	243,126	187,639	195,164	157,161	710,544	710,544	696,957	
2001	Bunuri si servicii	723,090	0	723,090	0	240,126	183,639	145,164	154,161	X	X	X	
200101	Furnituri de birou	6,000	0	6,000	0	3,000	1,000	1,000	1,000	X	X	X	
200103	Încalzit, iluminat si forta motrica	58,000	0	58,000	0	2,000	2,000	2,000	52,000	X	X	X	
200105	Carburanti si lubrifianti	8,000	0	8,000	0	3,000	2,000	0	3,000	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	52,000	0	52,000	0	13,000	13,000	13,000	13,000	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	51,408	0	51,408	0	12,852	12,852	12,852	12,852	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	547,682	0	547,682	0	206,274	152,787	116,312	72,309	X	X	X	
2006	Deplasari, detasari, transferari	16,000	0	16,000	0	3,000	4,000	6,000	3,000	X	X	X	
200601	Deplasari interne, detasari, transferari	16,000	0	16,000	0	3,000	4,000	6,000	3,000	X	X	X	
2030	Alte cheltuieli	44,000	0	44,000	0	0	0	44,000	0	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	44,000	0	44,000	0	0	0	44,000	0	X	X	X	
70	CHELTUIELI DE CAPITAL	300,000	26,008	326,008	0	300,000	0	0	26,008	0	0	0	
71	TITLUL XV ACTIVE NEFINANCIARE	300,000	26,008	326,008	0	300,000	0	0	26,008	0	0	0	
7101	Active fixe	300,000	26,008	326,008	0	300,000	0	0	26,008	X	X	X	
710101	Constructii	280,000	0	280,000	0	280,000	0	0	0	X	X	X	
710103	Mobilier, aparatura birou si alte active corporale	20,000	0	20,000	0	20,000	0	0	0	X	X	X	
710130	Alte active fixe	0	26,008	26,008	0	0	0	0	26,008	X	X	X	
510201	Autoritati executive si legislative	2,810,715	26,008	2,836,723	0	917,401	647,939	641,689	629,694	2,169,128	2,169,128	2,155,541	
51020103	Autoritati executive	2,810,715	26,008	2,836,723	0	917,401	647,939	641,689	629,694	2,169,128	2,169,128	2,155,541	
5402	Alte servicii publice generale	12,871	-12,871	0	0	0	0	0	0	0	0	0	
01	CHELTUIELI CURENTE	12,871	-12,871	0	0	0	0	0	0	0	0	0	
50	TITLUL V FONDURI DE REZERVA	12,871	-12,871	0	0	0	0	0	0	0	0	0	
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	12,871	-12,871	0	0	0	0	0	0	0	0	0	
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	12,871	-12,871	0	0	0	0	0	0	X	X	X	
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	12,871	-12,871	0	0	0	0	0	0	0	0	0	
6102	Ordine publica si siguranta nationala	65,000	0	65,000	0	15,500	9,500	10,500	29,500	48,000	48,000	48,000	
01	CHELTUIELI CURENTE	65,000	0	65,000	0	15,500	9,500	10,500	29,500	48,000	48,000	48,000	
20	TITLUL II BUNURI SI SERVICII	65,000	0	65,000	0	15,500	9,500	10,500	29,500	48,000	48,000	48,000	
2001	Bunuri si servicii	65,000	0	65,000	0	15,500	9,500	10,500	29,500	48,000	48,000	48,000	
200103	Încalzit, iluminat si forta motrica	-15,000	0	15,000	0	7,000	2,000	4,000	2,000	X	X	X	
200105	Carburanti si lubrifianti	8,000	0	8,000	0	3,000	2,000	1,000	2,000	X	X	X	

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200130	Alte bunuri si servicii pentru intretinere si functionare	42,000	0	42,000	0	5,500	5,500	5,500	25,500	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	65,000	0	65,000	0	15,500	9,500	10,500	29,500	48,000	48,000	48,000
6302	Partea a III-a Cheltuieli Social - Culturale	5,296,630	1,166,200	6,462,830	0	2,882,647	499,742	517,381	2,563,060	4,983,992	4,998,992	5,013,992
6502	Invatamant	1,210,800	1,139,000	2,349,800	0	276,800	277,000	275,000	1,521,000	1,128,100	1,143,100	1,158,100
01	CHELTUIELI CURENTE	1,210,800	1,139,000	2,349,800	0	276,800	277,000	275,000	1,521,000	1,128,100	1,143,100	1,158,100
20	TITLUL II BUNURI SI SERVICII	1,012,800	0	1,012,800	0	234,800	234,000	232,000	312,000	958,100	977,100	995,100
2001	Bunuri si servicii	835,000	0	835,000	0	204,000	193,000	172,000	266,000	X	X	X
200101	Furnituri de birou	35,000	0	35,000	0	5,000	10,000	10,000	10,000	X	X	X
200102	Materiale pentru curatenie	36,500	0	36,500	0	6,500	10,000	10,000	10,000	X	X	X
200103	Incalzit, iluminat si forta motrica	125,000	0	125,000	0	35,000	25,000	15,000	50,000	X	X	X
200105	Carburanti si lubrifianti	86,000	0	86,000	0	24,000	24,000	14,000	24,000	X	X	X
200107	Transport	233,000	0	233,000	0	66,000	66,000	35,000	66,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	35,500	0	35,500	0	8,500	9,000	9,000	9,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	33,800	0	33,800	0	6,800	9,000	9,000	9,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	250,200	0	250,200	0	52,200	40,000	70,000	88,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	125,000	0	125,000	0	25,000	20,000	40,000	40,000	X	X	X
200530	Alte obiecte de inventar	125,000	0	125,000	0	25,000	20,000	40,000	40,000	X	X	X
2006	Deplasari, detasari, transferari	23,000	0	23,000	0	5,000	6,000	6,000	6,000	X	X	X
200601	Deplasari interne, detasari, transferari	23,000	0	23,000	0	5,000	6,000	6,000	6,000	X	X	X
2013	Pregatire profesionala	15,000	0	15,000	0	0	15,000	0	0	X	X	X
2030	Alte cheltuieli	14,800	0	14,800	0	800	0	14,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	14,800	0	14,800	0	800	0	14,000	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	100,000	927,000	1,027,000	0	21,000	21,000	21,000	964,000	100,000	100,000	100,000
5702	Ajutoare sociale	100,000	927,000	1,027,000	0	21,000	21,000	21,000	964,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	100,000	0	100,000	0	21,000	21,000	21,000	37,000	X	X	X
570205	Suport alimentar	0	927,000	927,000	0	0	0	0	927,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	98,000	212,000	310,000	0	21,000	22,000	22,000	245,000	70,000	66,000	63,000
5901	Burse	98,000	212,000	310,000	0	21,000	22,000	22,000	245,000	X	X	X
650204	Invatamant secundar	974,000	212,000	1,186,000	0	221,000	222,000	220,000	523,000	957,000	972,000	987,000
65020403	Invatamant profesional	974,000	212,000	1,186,000	0	221,000	222,000	220,000	523,000	957,000	972,000	987,000
650211	Servicii auxiliare pentru educatie	0	927,000	927,000	0	0	0	0	927,000	0	0	0
65021130	Alte servicii auxiliare	0	927,000	927,000	0	0	0	0	927,000	0	0	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
68021501	Ajutor social	801,744	0	801,744	0	118,184	28,160	32,040	623,360	800,000	800,000	800,000
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	30,000	0	30,000	0	7,500	7,500	7,500	7,500	54,000	54,000	54,000
68025050	Alte cheltuieli in domeniul asistentei sociale	30,000	0	30,000	0	7,500	7,500	7,500	7,500	54,000	54,000	54,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	905,117	152,871	1,057,988	0	362,085	132,268	277,917	285,718	863,508	863,508	863,508
7002	Locuinte, servicii si dezvoltare publica	687,657	132,871	820,528	0	287,725	84,568	230,217	218,018	672,708	672,708	672,708
01	CHELTUIELI CURENTE	507,657	132,871	640,528	0	107,725	84,568	230,217	218,018	672,708	672,708	672,708
20	TITLUL II BUNURI SI SERVICII	507,657	132,871	640,528	0	107,725	84,568	230,217	218,018	672,708	672,708	672,708
2001	Bunuri si servicii	507,657	132,871	640,528	0	107,725	84,568	230,217	218,018	672,708	672,708	672,708
200103	Incalzit, iluminat si forta motrica	60,507	5,000	65,507	0	24,507	12,000	12,000	17,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	447,150	127,871	575,021	0	83,218	72,568	218,217	201,018	X	X	X
70	CHELTUIELI DE CAPITAL	180,000	0	180,000	0	180,000	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	180,000	0	180,000	0	180,000	0	0	0	0	0	0
7101	Active fixe	180,000	0	180,000	0	180,000	0	0	0	X	X	X
710101	Construcii	180,000	0	180,000	0	180,000	0	0	0	X	X	X
700206	Iluminat public si electricitati rurale	184,857	80,871	265,728	0	72,725	69,568	15,217	108,218	231,300	231,300	231,300
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	502,800	52,000	554,800	0	215,000	15,000	215,000	109,800	441,408	441,408	441,408
7402	Protectia mediului	217,460	20,000	237,460	0	74,360	47,700	47,700	67,700	190,800	190,800	190,800
01	CHELTUIELI CURENTE	217,460	20,000	237,460	0	74,360	47,700	47,700	67,700	190,800	190,800	190,800
20	TITLUL II BUNURI SI SERVICII	217,460	20,000	237,460	0	74,360	47,700	47,700	67,700	190,800	190,800	190,800
2001	Bunuri si servicii	217,460	20,000	237,460	0	74,360	47,700	47,700	67,700	190,800	190,800	190,800
200130	Alte bunuri si servicii pentru intretinere si functionare	217,460	20,000	237,460	0	74,360	47,700	47,700	67,700	X	X	X
740205	Saburitate si gestiunea deseurilor	209,060	20,000	229,060	0	72,260	45,600	45,600	65,600	182,400	182,400	182,400
74020502	Colectarea, tratarea si distrugerea deseurilor	209,060	20,000	229,060	0	72,260	45,600	45,600	65,600	182,400	182,400	182,400
740250	Alte servicii in domeniul protectiei mediului	8,400	0	8,400	0	2,100	2,100	2,100	2,100	8,400	8,400	8,400
7902	Partea a V-a Actiuni economice	4,916,200	50,000	4,966,200	0	4,709,000	0	50,000	207,200	3,000,000	3,000,000	3,000,000
8402	Transporturi	4,916,200	50,000	4,966,200	0	4,709,000	0	50,000	207,200	3,000,000	3,000,000	3,000,000
01	CHELTUIELI CURENTE	3,100,000	50,000	3,150,000	0	3,050,000	0	50,000	50,000	3,000,000	3,000,000	3,000,000
20	TITLUL II BUNURI SI SERVICII	100,000	50,000	150,000	0	50,000	0	50,000	50,000	0	0	0
2002	Reparatii curente	100,000	50,000	150,000	0	50,000	0	50,000	50,000	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	3,000,000	0	3,000,000	0	3,000,000	0	0	0	3,000,000	3,000,000	3,000,000
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,000,000	0	3,000,000	0	3,000,000	0	0	0	X	X	X
560402	Finantarea Uniunii Europene	3,000,000	0	3,000,000	0	3,000,000	0	0	0	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
70	CHELTUIELI DE CAPITAL	1,816,200	0	1,816,200	0	1,659,000	0	0	157,200	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,816,200	0	1,816,200	0	1,659,000	0	0	157,200	0	0	0
7101	Active fixe	1,816,200	0	1,816,200	0	1,659,000	0	0	157,200	X	X	X
710101	Construcții	1,816,200	0	1,816,200	0	1,659,000	0	0	157,200	X	X	X
840203	Transport rutier	4,916,200	50,000	4,966,200	0	4,709,000	0	50,000	207,200	3,000,000	3,000,000	3,000,000
84020301	Drumuri si poduri	4,916,200	50,000	4,966,200	0	4,709,000	0	50,000	207,200	3,000,000	3,000,000	3,000,000
9602	Rezerve, Excedent/Deficit	-2,059,000	0	-2,059,000	0	-2,059,000	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0	0
9902	Deficit	2,059,000	0	2,059,000	0	2,059,000	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	2,059,000	0	2,059,000	0	2,059,000	0	0	0	0	0	0

ORDONATOR PRINCIPAL DE CREDITE,
ISMAIL SEBAI



SEF BIROU BUGET-FINANTE,RESURSE UMANE,
TODEA NICOLAE

Todea Nicolae

Intocmit,
MATEI DOINA

Matei Doina