

**BUGET RECTIFICAT CONFORM HCL 22/11.12.2020
 SECȚIUNEA DE DEZVOLTARE**

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECȚIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	5,481,222	18,668	5,499,890		5,139,601	252,419	44,601	63,269	492,139	178,402	0
000202	I. VENITURI CURENTE	392,222	0	392,222		50,601	252,419	44,601	44,601	492,139	178,402	0
001202	C. VENITURI NEFISCALE	392,222	0	392,222		50,601	252,419	44,601	44,601	492,139	178,402	0
001402	C2. VANZARI DE BUNURI SI SERVICII	392,222	0	392,222		50,601	252,419	44,601	44,601	492,139	178,402	0
3702	Transferuri voluntare, altele decat subventiile	392,222	0	392,222		50,601	252,419	44,601	44,601	492,139	178,402	0
370204	Varsaminte din sectiunea de functionare	392,222	0	392,222		50,601	252,419	44,601	44,601	492,139	178,402	0
001702	V. SUBVENTII	89,000	18,668	107,668		89,000	0	0	18,668	0	0	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	89,000	18,668	107,668		89,000	0	0	18,668	0	0	0
4202	Subventii de la bugetul de stat	89,000	18,668	107,668		89,000	0	0	18,668	0	0	0
001902	A. De capital	89,000	18,668	107,668		89,000	0	0	18,668	0	0	0
420205	Planuri si regulamente de urbanism	0	18,668	18,668		0	0	0	18,668	0	0	0
420214	Finantarea unor cheltuieli de capital ale unitatilor de invatamant preuniversitar	89,000	0	89,000		89,000	0	0	0	0	0	0
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	5,000,000	0	5,000,000		5,000,000	0	0	0	0	0	0
450201	Fondul European de Dezvoltare Regionala	5,000,000	0	5,000,000		5,000,000	0	0	0	0	0	0
45020102	Sume primite in contul platilor efectuate in anii anteriori	5,000,000	0	5,000,000		5,000,000	0	0	0	0	0	0
4902	TOTAL CHELTUIELI	7,232,337	18,668	7,251,005		6,890,716	252,419	44,601	63,269	492,139	178,402	0
01	CHELTUIELI CURENTE	5,000,000	0	5,000,000		5,000,000	0	0	0	0	0	0
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5,000,000	0	5,000,000		5,000,000	0	0	0	0	0	0
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	5,000,000	0	5,000,000		5,000,000	0	0	0	0	0	0
560402	Finantarea Uniunii Europene	5,000,000	0	5,000,000		5,000,000	0	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	2,232,337	18,668	2,251,005		1,890,716	252,419	44,601	63,269	492,139	178,402	0
71	TITLUL XIII ACTIVE NEFINANCIARE	2,232,337	18,668	2,251,005		1,890,716	252,419	44,601	63,269	492,139	178,402	0

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
7101	Active fixe	2,232,337	18,668	2,251,005	0	1,890,716	252,419	44,601	63,269	X	X	X
710101	Constructii	1,991,932	0	1,991,932	0	1,784,114	207,818	0	0	X	X	X
710103	Mobilier, aparatura biroutica si alte active corporale	6,000	0	6,000	0	6,000	0	0	0	X	X	X
710130	Alte active fixe	234,405	18,668	253,073	0	100,602	44,601	44,601	63,269	X	X	X
5002	Partea I-a Servicii publice generale	6,000	18,668	24,668	0	6,000	0	0	18,668	0	0	0
5102	Autoritati publice si actiuni externe	6,000	18,668	24,668	0	6,000	0	0	18,668	0	0	0
70	CHELTUIELI DE CAPITAL	6,000	18,668	24,668	0	6,000	0	0	18,668	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	6,000	18,668	24,668	0	6,000	0	0	18,668	X	X	X
7101	Active fixe	6,000	0	6,000	0	6,000	0	0	0	X	X	X
710103	Mobilier, aparatura biroutica si alte active corporale	0	18,668	18,668	0	0	0	0	18,668	X	X	X
710130	Alte active fixe	6,000	18,668	24,668	0	6,000	0	0	18,668	0	0	0
510201	Autoritati executive si legislative	6,000	18,668	24,668	0	6,000	0	0	18,668	0	0	0
51020103	Autoritati executive	6,000	18,668	24,668	0	6,000	0	0	18,668	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	2,697,957	0	2,697,957	0	2,490,139	207,818	0	0	313,737	0	0
6502	Invatamant	697,957	0	697,957	0	490,139	207,818	0	0	313,737	0	0
70	CHELTUIELI DE CAPITAL	697,957	0	697,957	0	490,139	207,818	0	0	313,737	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	697,957	0	697,957	0	490,139	207,818	0	0	X	X	X
7101	Active fixe	697,957	0	697,957	0	490,139	207,818	0	0	X	X	X
710101	Constructii	641,956	0	641,956	0	434,138	207,818	0	0	X	X	X
710130	Alte active fixe	56,001	0	56,001	0	56,001	0	0	0	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	697,957	0	697,957	0	490,139	207,818	0	0	313,737	0	0
6802	Asigurari si asistenta sociala	2,000,000	0	2,000,000	0	2,000,000	0	0	0	0	0	0
01	CHELTUIELI CURENTE	2,000,000	0	2,000,000	0	2,000,000	0	0	0	0	0	0
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	2,000,000	0	2,000,000	0	2,000,000	0	0	0	X	X	X
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	2,000,000	0	2,000,000	0	2,000,000	0	0	0	X	X	X
560402	Finantarea Uniunii Europene	2,000,000	0	2,000,000	0	2,000,000	0	0	0	0	0	0
680211	Crese	2,000,000	0	2,000,000	0	2,000,000	0	0	0	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	178,404	0	178,404	0	178,404	0	0	0	178,402	178,402	178,402
7002	Locuinte, servicii si dezvoltare publica	178,404	0	178,404	0	178,404	0	0	0	178,402	178,402	178,402
70	CHELTUIELI DE CAPITAL	178,404	0	178,404	0	178,404	0	0	0	178,402	178,402	178,402
71	TITLUL XIII ACTIVE NEFINANCIARE	178,404	0	178,404	0	178,404	0	0	0	178,402	178,402	178,402
7101	Active fixe	178,404	0	178,404	0	178,404	0	0	0	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
710130	Alte active fixe	178,404	0	178,404	0	44,601	44,601	44,601	44,601	X	X	X
700206	Iluminat public si electrificari rurale	178,404	0	178,404	0	44,601	44,601	44,601	44,601	178,402	178,402	0
7902	Partea a V-a Actiuni economice	4,349,976	0	4,349,976	0	4,349,976	0	0	0	0	0	0
8402	Transporturi	4,349,976	0	4,349,976	0	4,349,976	0	0	0	0	0	0
01	CHELTUIELI CURENTE	3,000,000	0	3,000,000	0	3,000,000	0	0	0	0	0	0
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	3,000,000	0	3,000,000	0	3,000,000	0	0	0	X	X	X
5604	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,000,000	0	3,000,000	0	3,000,000	0	0	0	X	X	X
560402	Finantarea Uniunii Europene	3,000,000	0	3,000,000	0	3,000,000	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	1,349,976	0	1,349,976	0	1,349,976	0	0	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	1,349,976	0	1,349,976	0	1,349,976	0	0	0	X	X	X
7101	Active fixe	1,349,976	0	1,349,976	0	1,349,976	0	0	0	X	X	X
710101	Constructii	1,349,976	0	1,349,976	0	1,349,976	0	0	0	X	X	X
840203	Transport rutier	4,349,976	0	4,349,976	0	4,349,976	0	0	0	0	0	0
84020301	Drumuri si poduri	4,349,976	0	4,349,976	0	4,349,976	0	0	0	0	0	0
9602	Rezerve, Excedent/Deficit	-1,751,115	0	-1,751,115	0	-1,751,115	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0	0
9902	Deficit	1,751,115	0	1,751,115	0	1,751,115	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	1,751,115	0	1,751,115	0	1,751,115	0	0	0	0	0	0

ORDONATOR PRINCIPAL DE CREDITE, IUSEN VISEL



SEF BIROU BUGET-FINANANTE,RESURSE UMANE, TODEA NICOLAE

Todea Nicolae

Intocmit, MATEI DOINA

Matei Doina