

**BUGET RECTIFICAT CONFORM DISPOZITIE NR 233 SI 234/22.09.2020
 SECTIUNEA DE DEZVOLTARE**

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| Cod Indicator | Denumire indicatori | Prevederi anuale | | | | Prevederi trimestriale | | | | Estimari | | |
|---------------|--|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|---------|------|
| | | Buget aprobat | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2021 | 2022 | 2023 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | SECTIUNEA DE DEZVOLTARE | | | | | | | | | | | |
| 000102 | TOTAL VENITURI | 5,481,222 | 0 | 5,481,222 | | 5,139,601 | 252,419 | 44,601 | 44,601 | 492,139 | 178,402 | 0 |
| 000202 | I. VENITURI CURENTE | 392,222 | 0 | 392,222 | | 50,601 | 252,419 | 44,601 | 44,601 | 492,139 | 178,402 | 0 |
| 001202 | C. VENITURI NEFISCALE | 392,222 | 0 | 392,222 | | 50,601 | 252,419 | 44,601 | 44,601 | 492,139 | 178,402 | 0 |
| 001402 | C2. VANZARI DE BUNURI SI SERVICII | 392,222 | 0 | 392,222 | | 50,601 | 252,419 | 44,601 | 44,601 | 492,139 | 178,402 | 0 |
| 3702 | Transferuri voluntare, altele decat subventiile | 392,222 | 0 | 392,222 | | 50,601 | 252,419 | 44,601 | 44,601 | 492,139 | 178,402 | 0 |
| 370204 | Varsaminte din sectiunea de functionare | 392,222 | 0 | 392,222 | | 50,601 | 252,419 | 44,601 | 44,601 | 492,139 | 178,402 | 0 |
| 001702 | IV. SUBVENTII | 89,000 | 0 | 89,000 | | 89,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 001802 | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 89,000 | 0 | 89,000 | | 89,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4202 | Subventii de la bugetul de stat | 89,000 | 0 | 89,000 | | 89,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 001902 | A. De capital | 89,000 | 0 | 89,000 | | 89,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 420214 | Finantarea unor cheltuieli de capital ale unitatilor de invatamant preuniversitar | 89,000 | 0 | 89,000 | | 89,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4502 | Sume FEN postaderare in contul platilor efectuate si prefinantari | 5,000,000 | 0 | 5,000,000 | | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 450201 | Fondul European de Dezvoltare Regionala | 5,000,000 | 0 | 5,000,000 | | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45020102 | Sume primite in contul platilor efectuate in anii anteriori | 5,000,000 | 0 | 5,000,000 | | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4902 | TOTAL CHELTUIELI | 7,232,337 | 0 | 7,232,337 | 0 | 6,890,716 | 252,419 | 44,601 | 44,601 | 492,139 | 178,402 | 0 |
| 01 | CHELTUIELI CURENTE | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5604 | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | 0 | X | X | X |
| 560402 | Finantarea Uniunii Europene | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 | 0 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 2,232,337 | 0 | 2,232,337 | 0 | 1,890,716 | 252,419 | 44,601 | 44,601 | 492,139 | 178,402 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 2,232,337 | 0 | 2,232,337 | 0 | 1,890,716 | 252,419 | 44,601 | 44,601 | 492,139 | 178,402 | 0 |
| 7101 | Active fixe | 2,232,337 | 0 | 2,232,337 | 0 | 1,890,716 | 252,419 | 44,601 | 44,601 | X | X | X |

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|---------------|--|------------------|---------------|------------------|---|------------------------|---------|----------|---------|----------|---------|------|
| | | Buget aprobat | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2021 | 2022 | 2023 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 710101 | Constructii | 1,991,932 | 0 | 1,991,932 | 0 | 1,784,114 | 207,818 | 0 | 0 | X | X | X |
| 710102 | Masini, echipamente si mijloace de transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X | X | X |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 0 | 0 | X | X | X |
| 710130 | Alte active fixe | 234,405 | 0 | 234,405 | 0 | 100,602 | 44,601 | 44,601 | 44,601 | X | X | X |
| 5002 | Partea I-a Servicii publice generale | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 | Autoritati publice si actiuni externe | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 0 | 0 | X | X | X |
| 710102 | Masini, echipamente si mijloace de transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | X | X | X |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 0 | 0 | X | X | X |
| 510201 | Autoritati executive si legislative | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51020103 | Autoritati executive | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6302 | Partea a III-a Cheltuieli Social - Culturale | 2,697,957 | 0 | 2,697,957 | 0 | 2,490,139 | 207,818 | 0 | 0 | 313,737 | 0 | 0 |
| 6502 | Invatamant | 697,957 | 0 | 697,957 | 0 | 490,139 | 207,818 | 0 | 0 | 313,737 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 697,957 | 0 | 697,957 | 0 | 490,139 | 207,818 | 0 | 0 | 313,737 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 697,957 | 0 | 697,957 | 0 | 490,139 | 207,818 | 0 | 0 | 313,737 | 0 | 0 |
| 7101 | Active fixe | 697,957 | 0 | 697,957 | 0 | 490,139 | 207,818 | 0 | 0 | X | X | X |
| 710101 | Constructii | 641,956 | 0 | 641,956 | 0 | 434,138 | 207,818 | 0 | 0 | X | X | X |
| 710130 | Alte active fixe | 56,001 | 0 | 56,001 | 0 | 56,001 | 0 | 0 | 0 | X | X | X |
| 650250 | Alte cheltuieli in domeniul invatamantului | 697,957 | 0 | 697,957 | 0 | 490,139 | 207,818 | 0 | 0 | 313,737 | 0 | 0 |
| 6802 | Asigurari si asistenta sociala | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5604 | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | X | X | X |
| 560402 | Finantarea Uniunii Europene | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | X | X | X |
| 680211 | Crese | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 690200 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 178,404 | 0 | 178,404 | 0 | 44,601 | 44,601 | 44,601 | 44,601 | 178,402 | 178,402 | 0 |
| 7002 | Locuinte, servicii si dezvoltare publica | 178,404 | 0 | 178,404 | 0 | 44,601 | 44,601 | 44,601 | 44,601 | 178,402 | 178,402 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 178,404 | 0 | 178,404 | 0 | 44,601 | 44,601 | 44,601 | 44,601 | 178,402 | 178,402 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 178,404 | 0 | 178,404 | 0 | 44,601 | 44,601 | 44,601 | 44,601 | 178,402 | 178,402 | 0 |
| 7101 | Active fixe | 178,404 | 0 | 178,404 | 0 | 44,601 | 44,601 | 44,601 | 44,601 | X | X | X |

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| | | Buget aprobat | Influenta +/- | Buget rectificat | din care credite bugetare destinate stingerii platilor restante | Trim I | Trim II | Trim III | Trim IV | 2021 | 2022 | 2023 |
| B | A | 1=5+6+7+8 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 710130 | Alte active fixe | 178,404 | 0 | 178,404 | 0 | 44,601 | 44,601 | 44,601 | 44,601 | X | X | X |
| 700206 | Iluminat public si electrificari rurale | 178,404 | 0 | 178,404 | 0 | 44,601 | 44,601 | 44,601 | 44,601 | 178,402 | 178,402 | 0 |
| 7902 | Partea a V-a Actiuni economice | 4,349,976 | 0 | 4,349,976 | 0 | 4,349,976 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8402 | Transporturi | 4,349,976 | 0 | 4,349,976 | 0 | 4,349,976 | 0 | 0 | 0 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5604 | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 | 0 | X | X | X |
| 560402 | Finantarea Uniunii Europene | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 | 0 | X | X | X |
| 70 | CHELTUIELI DE CAPITAL | 1,349,976 | 0 | 1,349,976 | 0 | 1,349,976 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 1,349,976 | 0 | 1,349,976 | 0 | 1,349,976 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 1,349,976 | 0 | 1,349,976 | 0 | 1,349,976 | 0 | 0 | 0 | X | X | X |
| 710101 | Constructii | 1,349,976 | 0 | 1,349,976 | 0 | 1,349,976 | 0 | 0 | 0 | X | X | X |
| 840203 | Transport rutier | 4,349,976 | 0 | 4,349,976 | 0 | 4,349,976 | 0 | 0 | 0 | 0 | 0 | 0 |
| 84020301 | Drumuri si poduri | 4,349,976 | 0 | 4,349,976 | 0 | 4,349,976 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9602 | Rezerve, Excedent/Deficit | -1,751,115 | 0 | -1,751,115 | 0 | -1,751,115 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9702 | Rezerve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9802 | Excedent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 980297 | Excedentul sectiunii de dezvoltare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9902 | Deficit | 1,751,115 | 0 | 1,751,115 | 0 | 1,751,115 | 0 | 0 | 0 | 0 | 0 | 0 |
| 990297 | Deficitul sectiunii de dezvoltare | 1,751,115 | 0 | 1,751,115 | 0 | 1,751,115 | 0 | 0 | 0 | 0 | 0 | 0 |

**ORDONATOR PRINCIPAL DE
CREDITE,
IUSEIN VISEL**

**SEF BIROU BUGET-FINANTE,RESURSE
UMANE,
TODEA NICOLAE**

**Intocmit,
MATEI DOINA**